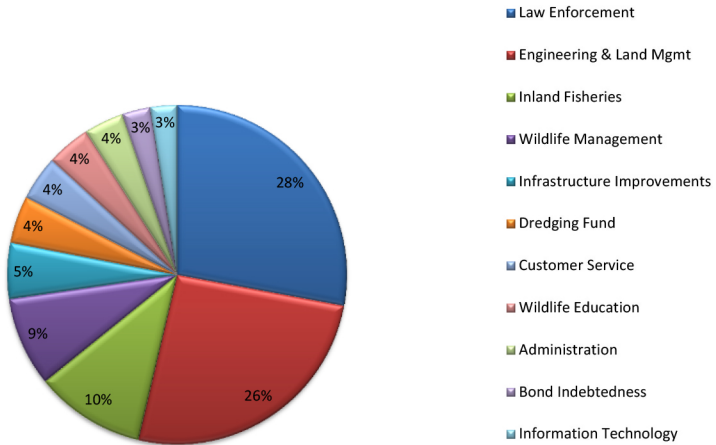


Operating Expenditures by Purpose for FY 2014
Total: \$ 78,642,203



| Division | Amount | Percent |
|-------------------------------|------------------------|-------------|
| Law Enforcement | \$21,904,575.71 | 28% |
| Engineering & Land Mgmt | \$20,201,571.80 | 26% |
| Inland Fisheries | \$8,238,812.75 | 10% |
| Wildlife Management | \$6,695,274.54 | 9% |
| Infrastructure Improvements | \$4,178,542.85 | 5% |
| ¹ Dredging Fund | \$3,527,970.00 | 4% |
| ² Customer Service | \$3,333,536.94 | 4% |
| Wildlife Education | \$3,275,497.45 | 4% |
| ⁴ Administration | \$2,970,336.58 | 4% |
| Bond Indebtedness | \$2,105,440.00 | 3% |
| Information Technology | \$2,002,436.03 | 3% |
| Other | \$208,208.55 | 0% |
| TOTAL | \$78,642,203.20 | 100% |

¹Dredging Fund is quarterly transfer to DENR

²Includes Agent Commissions paid to Wildlife Service Agents by WRC

⁴Includes Policy, Finance, Purchasing and Human Resources